

NON-CITY AGENCIES

The following is the consolidated listing of all FY 2010-11 Non-City Agencies.

RESOURCE ALLOCATION

	Actual FY 2008-09	Adopted FY 2009-10	Estimated FY 2009-10	Proposed FY 2010-11	Change
Appropriations					
Operating	\$ 836,343	\$ 476,510	\$ 476,510	\$ 178,823	-62.5%
Total Appropriations	\$ 836,343	\$ 476,510	\$ 476,510	\$ 178,823	-62.5%
Revenues					
Discretionary	\$ 836,343	\$ 476,510	\$ 476,510	\$ 178,823	-62.5%
Program	-	-	-	-	-
Total Revenues	\$ 836,343	\$ 476,510	\$ 476,510	\$ 178,823	-62.5%

Arts	Award
Durham Area Designers	\$ 11,250
Museum of Durham History	8,894
Total Arts Organizations	\$ 20,144

Public Safety	Award
North Carolinians Against Gun Violence	\$ 4,277
Total Public Safety	\$ 4,277

Community Development	Award
Clean Energy Durham	\$ 4,010
Coalition to Unchain Dogs, Inc.	10,625
Coordinating Council for Senior Citizens	4,678
Dress for Success Triangle	8,500
The Durham Bicycle Cooperative	11,250
Durham Congregations in Action	6,015
Durham Regional Financial Center	11,250
Ellerbe Creek Watershed Association	11,875
Ligo Dojo of Budo Karate	6,015
The Peoples Channel	10,625
Triangle Family Services	10,625
Total Community Development	\$ 95,468

Youth	Award
Center for Documentary Studies	\$ 1,203
Durham At Risk Youth Collaborative	11,250
Durham Companions Mentoring Program	706
Kingdom Builders of the Triangle	10,000
North Carolina Arts in Action	11,875
Project Graduation of Durham	1,337
Reality Ministries, Inc.	4,000
SpiritHouse Inc.	9,375
Triangle Champions Track Club	9,188
Total Youth	\$ 58,934

Total NCA	\$ 178,823
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